Executive Summary NYCHA's Draft Amendment to the Annual PHA Plan for FY 2021

Federal law allows a public housing authority to modify or amend its Annual PHA Plan or "Plan." Significant amendments to the Plan are subject to the same requirements as the original plan.

NYCHA's Draft Amendment to the Annual PHA Plan for FY 2021 (the "Draft Amendment") is available for public review on NYCHA's website: http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page. NYCHA will also provide a copy of the Draft Significant Amendment to each development's Resident Association President.

NYCHA will hold a virtual public hearing on July 27, 2021 and accept written comments on the Draft Agency Plan through July 30, 2021. Please see the Notice on page 2. NYCHA met with the Resident Advisory Board members on May 13, 2021 for their comments.

Capital Improvements – FY 2021 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Action Plan

On May 13, 2021, NYCHA presented an overview of the Authority's Capital Planning Program and the FY 2021 Capital Plan and 5-Year Action Plan to the Resident Advisory Board (RAB).

NYCHA's FY 2021 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Capital Plan are included in the Amendment in Attachment B, on pages 15 through 36.

NYCHA's FY 2021 Capital Plan continues to focus investment to address the key issues outlined in the HUD Agreement: (1) investment in roofs, facades and plumbing components to help address mold, (2) investment in heating and elevator systems to address boiler and elevators deficiencies, (3) investments in waste management plan to control pest issues, and (4) safety and security investments in fire alarms, new entrances and CCTV systems. In addition, to address sites with a (i) high incidence of mold complaints and/or (ii) potential lead paint risks, NYCHA will be undertaking comprehensive modernization efforts with a variety of funding sources including federal funds.

The Capital Fund Program Action Plan is complemented by similar investments, including roofs, heating plants, elevators, waste management and comprehensive modernization projects, that will be funded with City and State resources.